

# Capital Budget Request - 2008 / 2009

## Tennessee Board of Regents

		TBR Request	THEC Recommend	Governor Recommend	Legislature Appropriated
<b>Annual Renewal</b>					
1	TTC Dickson	Fire Alarm and Systems Update	180,000	180,000	180,000
2	TTC Whiteville	Restroom Update	180,000	180,000	180,000
3	TSU	Avon Williams Campus Repairs	580,000	580,000	580,000
4	TTC Hartsville	Fire Alarm System and Structural Repairs	190,000	190,000	190,000
5	MTSU	Pittard Campus School Upgrades	1,000,000	1,000,000	1,000,000
6	ETSU	Several Buildings Asbestos Abatement	1,260,000	1,260,000	1,260,000
7	TTC Chattanooga	Restroom Corrections	230,000	230,000	230,000
8	TTC Oneida	Code, Roof, and HVAC Repairs 7.1	300,000	300,000	300,000
9	STCC	Farris Complex Fire Safety Corrections	600,000	600,000	600,000
10	TSU	Life Safety/ADA Updates	2,000,000	2,000,000	2,000,000
11	VSCC	Security and Fire Alarm Updates	450,000	450,000	450,000
12	CSTCC	CBIH and East Campus Roof Replacement	430,000	430,000	430,000
13	TTC Pulaski	Admin/Maint Building Roof Replacements 7.1	260,000	260,000	260,000
14	TTC Ripley	Roof Replacement 7.1	280,000	280,000	280,000
15	WSCC	Business & Tech Center Roof Replacement	500,000	500,000	500,000
16	TTC Morristown	Roof Replacement 7.1	440,000	440,000	440,000
17	NSCC	Roof Repairs 7.1	350,000	350,000	350,000
18	RSCC	Expo Center Roof Replacement	720,000	720,000	720,000
19	UoM	Campus-wide Card Access	2,000,000	2,000,000	2,000,000
19a	UoM	Campus-wide Card Access	2,000,000	2,000,000	
20	CSCC	Career Education Building HVAC Corrections	370,000	370,000	
21	NSTCC	Boiler Replacement	190,000	190,000	
22	PSTCC	Magnolia Campus Systems Updates	470,000	470,000	
23	ETSU	HVAC System Repairs 7.1	2,400,000	2,400,000	
24	TTC Memphis	Administration Building Updates	240,000	240,000	
25	APSU	Underground Electrical Update 7.1	1,600,000	1,600,000	
26	STCC	Macon Cove Mechanical & Electrical Upgrade	600,000	600,000	
27	MSCC	Bldg Systems Equip Replacement - Ingram Adm	340,000	340,000	
28	TTC Elizabethton	HVAC System Repairs 7.1	300,000	300,000	
29	JSCC	Student Center Repairs and HVAC Updates 7.1	500,000	500,000	
30	TTU	Several Bldgs Waterproof & Exterior Repairs	1,000,000	1,000,000	
31	ETSU CoM	Several Buildings Window Replacements 7.1	630,000	630,000	
32	DSCC	Campus Site Updates 7.1	310,000	310,000	
33	CoSCC	Warf Building Classroom Update	400,000	400,000	
34	TTU	Foster Hall Ventilation Update	1,500,000	1,500,000	
35	TTU	Bartoo, Kittrell, and Old Maint. Re-roofing	250,000	250,000	
36	PSTCC	Magnolia Campus Re-roof	210,000	210,000	
37	MTSU	Underground Electrical Update 7.1	2,400,000	2,400,000	
38	UoM	Elevator Modernization 7.1	2,000,000	2,000,000	
39	CoSCC	Several Buildings HVAC Updates 7.1	270,000	270,000	
40	CSTCC	Several Buildings Envelope Repair	610,000	610,000	
41	CSCC	Campus-wide Store Front Replacements 7.1	320,000	320,000	
42	WSCC	Warning Alert System	450,000	450,000	
43	PSTCC	Alexander Building Re-roof	140,000	140,000	
44	ETSU	HVAC System Repairs 7.2	600,000	600,000	
45	TTU	Intramural Lighting and Utility Systems Update	580,000	580,000	
46	APSU	Underground Electrical Update 7.2	400,000	400,000	
47	MTSU	Underground Electrical Update 7.2	1,100,000	1,100,000	
48	UoM	Elevator Modernization 7.2	2,000,000	2,000,000	
49	MTSU	Domestic Water/Sewer System Updates	250,000	250,000	
50	TTU	Central Cooling Deficiency Corrections P-4	900,000	900,000	

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		TBR Request	THEC Recommend	Governor Recommend	Legislature Appropriated
51	TTC Crossville	Parking Area Lighting Updates	130,000	130,000	
52	Statewide	McKenzie and Shelbyville Parking Lots and Floc	160,000	160,000	
53	TTU	Craft Center Guardrail Replacement	280,000	280,000	
54	TTC Knoxville	Interior and Exterior Updates 7.1	440,000	440,000	
55	MTSU	Several Buildings Envelope Repair	650,000	650,000	
56	ETSU	Exterior Repairs	1,580,000	1,580,000	
57	TTC Oneida	Code, Roof, and HVAC Repairs 7.2	200,000	200,000	
58	STCC	Union Avenue Restroom Accessibility Updates	800,000	800,000	
59	WSCC	College Center Entrance Accessibility Updates	510,000	510,000	
60	TTU	Fire Alarm System Update Phase 4	1,500,000	1,500,000	
61	MTSU	Several Buildings Roof Replacements	400,000	400,000	
62	PSTCC	Educational Resources Center Re-roof	130,000	130,000	
63	TTC Ripley	Roof Replacement 7.2	140,000	140,000	
64	TTC Pulaksi	Admin/Maint Building Roof Replacements 7.2	200,000	200,000	
65	NSCC	Roof Repairs 7.2	300,000	300,000	
66	TTC Hartsville	Administration and Shop Building Re-roofing 7.1	280,000	280,000	
67	TTC Morristowr	Roof Replacement 7.2	400,000	400,000	
68	ETSU	Several Buildings Roof Replacements	1,260,000	1,260,000	
69	MTSU	Business/Aerospacce Roof Replacement	680,000	680,000	
70	VSCC	Wood Campus Center Roof Replacement	630,000	630,000	
71	TSU	Steam/Condensate Lines Updates	1,830,000	1,830,000	
72	MTSU	Peck Hall HVAC Update	410,000	410,000	
73	ETSU	Reece Museum Building System Repairs	1,260,000	1,260,000	
74	APSU	Infrastructure Improvements	1,000,000	1,000,000	
75	UoM	Steamline Replacement Phase 1	3,500,000	3,500,000	
76	CoSCC	Several Buildings HVAC Updates 7.2	200,000	200,000	
77	MSCC	Bldg Systems Equip Replacement -Eoff Hall	310,000	310,000	
78	MTSU	Murphy Center Arena HVAC Updates	980,000	980,000	
79	TTC Dickson	Dickson/Clarksville HVAC Replacement	100,000	100,000	
80	JSCC	Student Center Repairs and HVAC Updates 7.2	500,000	500,000	
81	TTU	Bartoo Hall Electrical Replacement	580,000	580,000	
82	TTC Elizabethht	HVAC System Repairs 7.2	250,000	250,000	
83	TTU	Campus -wide Elevator Update Phase 2	160,000	160,000	
84	TTC Nashville	Interior and Exterior Repairs 7.1	440,000	440,000	
85	ETSU CoM	Several Buildings Window Replacements 7.2	630,000	630,000	
86	MTSU	Murphy Center Exterior Door Repair	350,000	350,000	
87	CSCC	Campus-wide Store Front Replacements 7.2	310,000	310,000	
88	DSCC	Campus Site Updates 7.2	310,000	310,000	
89	CSTCC	Omni Chemistry Lab Updates	720,000	720,000	
90	UoM	Various Roof Replacements	3,000,000	3,000,000	
91	MTSU	Walker Library Roof Replacement	600,000	600,000	
92	TSU	Several Buildings Roof Replacements	2,500,000	2,500,000	
		<b>Subtotal Annual Renewal</b>	<b>67,890,000</b>	<b>67,890,000</b>	<b>11,950,000</b>
				<b>11,950,000</b>	

# Capital Budget Request - 2008 / 2009

## Tennessee Board of Regents

			TBR	THEC	Governor	Legislature
			Request	Recommend	Recommend	Appropriated
<b>Unmet Maintenance Needs</b>						
93	NSCC	Roof Repairs 7.3	300,000			
94	JSCC	McWherter Flashing and Roofing Repairs	1,100,000			
95	APSU	Browning Electrical and Elevator Update	900,000			
96	CoSCC	Several Buildings HVAC Updates 7.3	200,000			
97	TTU	Kittrell Hall Electrical Replacement	580,000			
98	ETSU	Electrical Repair & Replacement	1,850,000			
99	TSU	Boiler/Power Plant Updates	625,000			
100	MSCC	Bldg Systems Equip Replacement -Power Plant	910,000			
101	TTC Knoxville	Interior and Exterior Updates 7.2	220,000			
102	WSCC	Several Buildings Exterior Repairs	320,000			
103	ETSU CoM	Several Buildings Drainage Repairs	600,000			
104	TTC Nashville	Interior and Exterior Repairs 7.2	400,000			
105	CSTCC	Tennis Courts and Gymn Updates	300,000			
106	TTC Oneida	Code, Roof, and HVAC Repairs 7.3	160,000			
107	MTSU	Several Buildings Life Safety Updates	500,000			
108	NSCC	ADA and Fire Code Updates	250,000			
109	UoM	Various Buildings Asbestos Abatement	750,000			
110	TTU	Fire Alarm System Update Phase 5	950,000			
111	JSCC	Fire Alarm Updates	130,000			
112	RSCC	Fire Alarm System Replacement	460,000			
113	TTC Hartsville	Administration and Shop Building Re-roofing 7.2	120,000			
114	MTSU	Murphy Center Roof Replacement	1,500,000			
115	TTC Chattanooga	Sequatchie Valley Roof Replacement	310,000			
116	TTC Morristown	Roof Replacement 7.3	400,000			
117	DSCC	Glover Roof Replacement	530,000			
118	DSCC	Maintenance Roof Replacement	150,000			
119	JSCC	Science Building Roof Replacement	310,000			
120	MSCC	Nisbett Roof and Door Replacement	350,000			
121	RSCC	Dunbar Roof Replacement	730,000			
122	APSU	Harned Hall HVAC Replacement	510,000			
123	UoM	Elevator Modernization Phase 2	2,500,000			
124	CSTCC	Electrical Power Updates and Surge Protection	190,000			
125	ETSU	Mechanical Repair & Replacement	1,680,000			
126	NSCC	Energy Management System Updates	180,000			
127	TTU	Central Cooling Deficiency Corrections P-5	2,320,000			
128	TSU	Electrical Distribution Updates	1,460,000			
129	APSU	Drane Street Infrastructure Corrections	1,300,000			
130	ETSU	Dome HVAC Replacement	2,000,000			
131	ETSU CoM	Building #60 System Repairs	1,000,000			
132	UoM	Electric Primary and Switchgear	3,500,000			
133	WSCC	College Cnr Assem. Hall Environ. Corrections	1,000,000			
134	APSU	Governor's Stadium Updates	1,900,000			
135	UoM	Steamline Replacement Phase 2	3,180,000			
136	WSCC	Humanities Complex Repairs	1,000,000			
137	JSCC	Several Buildings Elevator Corrections	310,000			
138	UoM	B and E, Dunn & Ball Halls HVAC Update	3,200,000			
139	TTU	Derryberry Hall Electrical Replacement	2,240,000			
140	UoM	Manning, Jones, Ellington HVAC Update	3,100,000			
141	JSCC	Administration Building HVAC System Update	230,000			
142	TTU	Clement Hall Electrical Replacement	2,880,000			
143	RSCC	Dunbar & Library HVAC Update	2,800,000			
144	TTU	Brown Hall Electrical Replacement	2,030,000			

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		TBR Request	THEC Recommend	Governor Recommend	Legislature Appropriated
145	JSCC Security Updates	430,000			
146	MSCC Bldg Systems Equip Replacement - CHW/HW Pipin	1,300,000			
147	RSCC Elevator Replacement	320,000			
148	TTU Prescott Hall Electrical Replacement	5,050,000			
149	MSCC Bldg Systems Equip Replacement - Eng Mgmt Contr	140,000			
150	JSCC Student Union and "C" Building HVAC Update	730,000			
151	TTU Pennebaker Hall Electrical Replacement	2,800,000			
152	JSCC Classroom Fresh Air Units	350,000			
153	TTU Roaden Univ Cntr Electrical Replacement	5,300,000			
154	JSCC Campus Buildings Plumbing Corrections	730,000			
155	TTU South Hall Electrical Replacement	2,730,000			
156	TTU Foster Hall Electrical Replacement	3,000,000			
157	TTU Derryberry Hall Mechanical Replacement	2,840,000			
158	TTU Health & P.E. Bldg. Mechanical Replacement	6,100,000			
159	TTU Clement Hall Mechanical Replacement	5,400,000			
160	TTU Pennebaker Hall Mechanical Replacement	5,240,000			
161	TTU Prescott Hall Mechanical Replacement	7,250,000			
162	TTU Brown Hall Mechanical Replacement	4,100,000			
163	TTU Bruner Hall Mechanical Replacement	4,100,000			
164	TTU South Hall Mechanical Replacement	4,370,000			
165	TTU Foster Hall Mechanical Replacement	4,800,000			
166	TTU Roaden Univ Cntr Mechanical Replacement	8,800,000			
167	TTU Univ Svcs Bldg Mechanical Corrections	1,370,000			
168	TTC Elizabethton Campus Interior and Exterior Repairs	250,000			
169	UoM Brick & Façade Restoration	3,300,000			
170	TTC Nashville Interior and Exterior Repairs 7.3	310,000			
171	TTC Dickson Parking Lot/Sidewalk Repair	40,000			
172	TTU Several Bldgs Waterproof & Exterior Repairs 3	2,480,000			
173	DSCC Campus Exit Door Replacement and Re-keying	220,000			
174	TTU Several Bldgs Waterproof & Exterior Repairs 4	2,480,000			
175	NSCC Parking, Lighting, and Roadway Repair	590,000			
176	JSCC Door and Hardware Replacement	200,000			
177	TTC Chattanooga Shop Area Updates	280,000			
178	TTC Dickson Dickson Restroom Repairs	110,000			
179	UoM Wilder Tower Updates	4,050,000			
	<b>Subtotal Unmet Maintenance Needs</b>	<b>147,975,000</b>	-	-	
	<b>Total All Capital Maintenance</b>	<b>215,865,000</b>	<b>67,890,000</b>	<b>11,950,000</b>	<b>11,950,000</b>