



December 1999

**Tennessee Technology Center
at Hartsville
Tennessee Board of Regents
Annual Report Card**

Accountability Indicators:

Student Learning:

1. Licensure Fields
2. Job Placement
3. Student Satisfaction
4. Alumni Satisfaction
5. Core Knowledge and Skills
6. Graduation Rates
7. Degrees Granted

Academic Programs:

8. Program Accreditation
9. External Peer Review

Faculty Productivity:

10. Faculty Productivity

Financial Accountability:

11. Tuition and Fees
12. Staffing
13. Expenditures
14. Private Giving
15. Financial Aid

Student Learning

Indicator 1: Licensure Fields

- 96% of 1,276 Tennessee Board of Regents technology center students who took exams for first professional license passed on the first attempt.
- This indicator is not applicable to Hartsville Tennessee Technology Center.

Table 1-1: Licensure Examination Pass-Rates for TBR Institutions 1998-99

	Number <u>Tested</u>	Percent <u>Passed</u>
TTCs	1,276	96%
Hartsville	N/A	N/A

Indicator 2: Job Placement

- 86% of career program graduates of technology center institutions were employed within 6 months of graduation in jobs related to their degree.
- 72% of Hartsville TTC graduates were placed in related employment.

Table 2-1: Percent Placement 1998-99

	Graduates <u>Employable</u>	Total <u>Placed</u>	Percent <u>Placed</u>
TTCs	4,384	3,761	86%
Hartsville	93	67	72%

Indicator 3: Student Satisfaction

- This indicator is not applicable to Tennessee Technology Centers.

Table 3-1: Enrolled Student Satisfaction 1998-99

	Number of <u>Respondents</u>	Number Responding as VERY SATISFIED or <u>SATISFIED</u>	Percent <u>Percent</u>
TTCs	N/A	N/A	N/A

Student Learning

Indicator 4: Alumni Satisfaction

- 86% of alumni surveyed after completion from a TBR technology center rated their training program as “EXCELLENT” or “GOOD”.
- 87% of alumni surveyed after completion from Hartsville TTC rated their training program as “EXCELLENT” or “GOOD”.

Table 4-1: Alumni Current Satisfaction 1997-98 Graduates

	Number of <u>Respondents</u>	Number Responding as EXCELLENT or <u>GOOD</u>	Percent
TTCs	7,028	6,035	86%
Hartsville	246	199	81%

Indicator 5: Core Knowledge and Skills

- This indicator is not applicable to Tennessee Technology Centers.

Table 5-1: Student Performance on National Tests of Core Knowledge and Skills

<u>Institution</u>	Number of Students <u>Tested</u>	Number At/Above the National <u>Average</u>	Percent At/Above the National <u>Average</u>
TTCs	N/A	N/A	N/A

Student Learning

Indicator 6: Graduation Rates

- 62% of TBR technology center students complete their training.
- 68% of students enrolling at Hartsville TTC complete their training.

Table 6-1: Completion Rates for 1998-99 at Tennessee Technology Centers

	Number <u>Enrolled</u>	Number of <u>Completers</u>	Percent <u>Completed</u>
TTCs	7,270	4,518	62%
Hartsville	152	103	68%

Student Learning

Indicator 7: Degrees Granted

- At Hartsville TTC, 108 students earned a diploma or certificate in the 1998-99 school year.

Table 7-1: Credentials Awarded by TBR Institutions 1998-99

Credential	1998-99			
	TTC	Hartsville	2-Yr	Univ
Certificate	1,918	45		
Diploma	2,828	63		
Certificate			1,265	53
Associate			5,452	390
Bachelors				8,302
Masters				2,663
Education Specialist				126
Doctor				194
Medicine/Law				198
Total Credentials	4,746	108	6,717	11,926

Academic Programs

Indicator 8: Program Accreditation

- 100% of TBR technology center programs eligible for national accreditation have received accreditation.

Table 8-1: Number of Accredited Programs

Institution	Number of Eligible Programs	Number of Programs Accredited	Percent Eligible Accredited
TTCs	46	46	100%
Hartsville	2	2	100%

Indicator 9: External Peer Review

- All of the TTC programs evaluated by external review teams met the established standards.

Table 9-1: Number of Peer Reviewed Programs Meeting Standards

Institution	Percent Meeting 90% of Standards
Hartsville	100%
TTCs	100%

Faculty Productivity

Indicator 10: Faculty Productivity

During the 12 month school year, TTC faculty:

- Provides on average 1,296 hours of student instruction.
- Spends on average about 350 hours each grading student work and preparing classes.

Table 10-1: Average Student Enrollment Per Class

Institution	Average Class Size
TTCs	27
Hartsville	26

Financial Accountability

Indicator 11: Tuition and Fees

- Although now similar to recent trends for national average increases, Tennessee has attempted to keep its fees low by smaller overall increases than the national average.

Table 11-1: Tuition and Fees at Tennessee institutions compared to SREB and National Averages, 1999-2000

Hartsville	TTCs	Regional (SREB)	National
984	984	894	983*

*Projected from 1998-99

Financial Accountability

Indicator 12: Staffing

- Hartsville TTC is serving **79 more** students in 1999 than they did in 1989 with a staff **decrease** of 1 position.

Table 12-1: Full-time Staff Positions by Function 1989 vs. 1999

Category*	Hartsville 1989		Hartsville 1999	
	Number	Percent	Number	Percent
Faculty/Academic	8	50%	10	67%
Technical/Clerical	5	31%	2	13%
Administrative	2	13%	2	13%
Professional	1	6%	1	7%
Total (All Positions)	16	100%	15	100%

*For consistency of comparison to national accounting standards for higher education expenditures, position classifications are based on the NACUBO (National Association of College and University Business Officers) Financial Accounting and Reporting Manual 96-6 Section 452.

Indicator 13: Expenditures

- TBR TTCs put 76% of their resources into instruction and student services related activities compared to an average of 62% nationally for colleges and universities.

Table 13-1: Percent Distribution of Expenditures by Function Tennessee Technology Centers

	Hartsville	TBR	Nationally
	1998-99	TTCs 1998-99	1995-96
Academic/Student Support	68%	76%	62%
Research	0%	0%	13%
Public Service	0%	0%	6%
M & O	10%	11%	8%
Institutional Support	22%	13%	11%

Indicator 14: Private Giving

- This information is not available for Tennessee Technology Centers.

Table 14-1: Five Year Average of Private Gifts to TBR Institutions

TTCs	5 Year Average		
	Giving	Expenditures	Percent
	N/A	N/A	N/A

Financial Accountability

Indicator 15: Financial Aid

- 71% of Hartsville TTC students receive financial aid.
- Financial aid awards to TTC students amounted to \$11,786,328.

Table 15-1: Students receiving financial aid as a percentage of total students, 1998-99

	Receiving	Total	%
	Awards	Students	Receiving Aid
TTCs	6,939	11,388	61%
Hartsville	180	253	71%